Mundesley Infant School

Physical Education and Sports Premium Funding Plan

2024-25

AIM
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Vision

All pupils leaving Mundesley Infant School, will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective

To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key DfE indicators:

The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	The profile of PE and sport being raised across the school as a tool for whole school improvement	Increased confidence, knowledge and skills of all staff in teaching PE and sport	Broader experience of a range of sports and activities offered to all pupils	Increased participation in competitive sport

Funding Overview

Sports Premium funding allocation this academic year (£16,000 + £10 per pupil, based on 58 pupils)	£16,580
Sports Premium funding carried forward from previous years	£0
Total PE and Sports Premium Budget	**£16,580**

Plan

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Deliver Boogie Bounce sessions to engage pupils and parents in high-energy, enjoyable physical activity.	No cost associated - linked to HLTA.	
	Employment of 1 MSA for lunch time sessions to plan and deliver a range of sports/activities - changing on a ½ termly basis.	£3,236	
	Develop a clear rota for outdoor equipment use (e.g., adventure playground, scooter boards, skipping ropes) to ensure equitable access and maximum engagement.	No associated cost	
	Provide resources for Health Week to inspire healthy habits and awareness among pupils. - Including booking external agencies (Coast Guard, Dentists) to deliver workshops to the children	£300	
To raise the profile of PE and Sport and the importance of healthy lifestyle through provision for high quality PE sessions	Subscription to Primary PE Planning to ensure high-quality lesson plans and progression in PE curriculum.	£132	
	Host North Norfolk PE events on our school site to promote competitive sport and collaboration across schools in the cluster.	Included within the membership to North Norfolk Cluster	
	Provide accessible opportunities for parents and families to use the school's outdoor areas outside of school hours once a week to encourage physical activity in the wider community.	No associated costs	
	Raise the importance of PE through Health Week activities, promoting healthy living across the curriculum.	Included in Health Week Resources Cost	
To increase confidence, knowledge and skills of all staff in teaching PE and sport	Appoint Specialist Sports Coaches (Premier Sport) to deliver high quality P.E and sports sessions (both at lunchtime and after school in Autumn term) *Teachers (including ECTs) to observe assessment sessions so they have an overview of child's physical development*	£7,600	
	Employment of HLTA to deliver PE lessons (once weekly) to a class.	£2,274	
	Provide training opportunities for staff to improve their PE teaching.	£100	
	PE subject leader and HLTA to attend cluster networking and training sessions through the North Norfolk Sports Partnership to develop confidence and knowledge in teaching high-quality PE.	Cost included in North Norfolk PE Partnership subscription - £525	

Plan

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To provide a broader experience of a range of sports and physical activities offered to all pupils	Give Year 2 pupils the opportunity to attend swimming lessons to build water confidence before KS2 statutory swimming requirements.	Pool Hire and Coach: £266	
	Enhance opportunities for sports participation through Cluster PE/North Norfolk PE subscription.	£525	
	Offer parent and child workshops after school to promote exercise together and strengthen community engagement.	No additional cost - included in staff time and resources	
	Provide transportation for off-site sporting events, competitions, and activities (minibus and coach hire).	£2,147	
To increase participation in competitive sport	Subscribe to Cluster PE/North Norfolk PE to access inter-school competitions and events.	Included in Cluster PE/North Norfolk subscription cost	
	Host North Norfolk PE events at our school site, encouraging local schools to compete and collaborate.	Included within the membership to North Norfolk Cluster	
	Provide transportation for pupils to attend competitive events, ensuring equitable access for all.	(Included in transportation cost - £1,000)	
		Total Expenditure	£16,580
		Contingency	-
		Carry Forward	-

Swimming

% of Year 6 Children able to complete the following swimming elements by the end of Key stage 2	
Swim 25 metres competently, confidently and proficiently %	Assessed and reported on Summer 2025
Swim using a range of strokes effectively Assessed and reported on Summer 2024 %	Assessed and reported on Summer 2025
Perform safe self rescue in different water based situations Assessed and reported on Summer 2024 %	Assessed and reported on Summer 2025

