



# Mundesley Infant School

## P.E. and Sports Premium Funding Plan 2019-20

Vision: ALL pupils leaving Mundesley Infant School will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key OFSTED indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

This academic year the school received £16720 (£16,000 plus £10 per pupil in Year 1 & 2) in sports premium funding. We plan to use our funding in the following ways to improve outcomes for children:

School Objectives	Actions	Planned Expenditure	Outcomes (including Evidence and impact)	Sustainability/ Legacy/Next Steps
1.To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Employment of 1 MSA for lunch time sessions to plan and deliver a range sports/activities - changing on a ½ termly basis.	£2500 staffing  £300 resourcing	Lunchtime activity zone created on the Infant Playground, with a timetable of activities across the week led by MSA team. These activities included bouncy hoppers, football and pom pom Friday (dancing to music). Children across all year groups engaged in activities, learnt new social skills with children and adults and developed understanding of following the rules of a game.	Children have improved skills of cooperation and following the rules of a game. They developed their physical skills of handling a variety of sports equipment  MSA and activity zone to be continued and developed further during the 2020-21 academic year.
	Health Week - Provide resources for health week which will include: Healthy eating, exercise and maintaining a	£300	Health week was planned for the Summer Term 2020. Due to COVID-19 this week did not take place as planned.	Physical Health and First Aid Week built into the new 2020-21 PSHE Long Term Overview for the

	healthy lifestyle.			Summer Term
	Creation of outside exploration area - phase 1 and 2 of the build. Phase 1 to begin August 2019. Open during and after school hours	£2000	The outdoor exploration area has continued to be developed with the addition of the Infant Adventure Play Area and the creation of a more purposeful woodland learning area.	Due to COVID-19 there has been limited use of the new areas. Children that attended school during lockdown thoroughly enjoyed the area and were more engaged in active play at break and lunchtimes. These areas will continue to be used by all classes during the 2020-21 academic year.
	Continue to offer a range of activities and equipment at lunch time to promote healthy and active styles	£1000	Lunchtime activity zone created on the Infant Playground, with a timetable of activities across the week led by MSA team. These activities included bouncy hoppers, football and pom pom Friday (dancing to music). Children across all year groups engaged in activities, learnt new social skills with children and adults and developed understanding of following the rules of a game.	Children have improved skills of cooperation and following the rules of a game. They developed their physical skills of handling a variety of sports equipment  MSA and activity zone to be continued and developed further during the 2020-21 academic year.
	Purchase new gymnastics equipment	£250	PE HLTAs identified gymnastics resources to be purchased. A new ladder, slide and ramp have been purchased.	Access to high quality gymnastics resources for all children.
<b>2. To raise the profile of PE and sport and the importance of healthy Lifestyles through the provision of high quality PE sessions</b>	Reception to continue 'moving mornings' - 40 minute sessions in groups of 8 to promote gross motor skills in smaller, targeted groups. PPA for HLTA to plan	£468	During the 2019-20 academic year there was a structure change in the Reception class, resulting in the class teacher teaching PE. Support was planned for the class teacher to work with the PE HLTA to develop lessons. These sessions started in Spring Term 2020 and due to COVID-19 the planned support was not able to start.	
	KS1 1x weekly PE sessions taught by specialised PE HLTA.	£2400	PE HLTA delivered high quality PE sessions to all children across KS1 once a week.	Children benefit from a well qualified and confident HLTA who owns a Level 2 qualification in PE.

				They enjoy their lessons and look forward to them. Next Year - Teachers to observe assessment sessions so they have an overview of child's physical development
	Purchase Primary PE online Planning	£350	PE subject leader and PE HLTA researched a range of PE curriculums during the Autumn and Spring Term. They trialled the Primary PE Planning online PE curriculum and subsequently the PE plans were purchased during the Summer Term for use across the Infant and Junior School. PE subject leader and Head of School created a long term plan to ensure PE coverage and progression across the Infant and Junior School.	Due to the curriculum being purchased during the Summer Term (and school closures due to COVID-19) planning was not used during the 2019-20 academic year. Long term plan and online lesson planning was introduced to teachers and will be used weekly during the 2020-21 academic year.
<b>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	PE subject leader and HLTA to attend cluster networking sessions - North Norfolk Sports Partnership and training sessions to develop subject knowledge and confidence in teaching high quality PE. Renew membership with NNSP	£375	North Norfolk Sports Partnership subscription renewed. No cluster networking sessions have been available for the HLTA to attend due to COVID-19.	Being part of this wider group of schools has increased the variety of sports which children experience
	Subject leader CPD to then disseminate high quality PE CPD to all staff in staff meetings	£65	CSF football course and PE Deep Dive course attended by PE lead. CPD was planned for teaching staff for the Summer Term. Due to COVID-19 this CPD was not able to take place.	PE subject leader to attend further training courses and deliver PE CPD to all teaching staff (alongside outside sports coaches) during the 2020-21 academic year.
	Premier Sport to deliver high quality CPD to all teachers and HLTAs across the Federation	No Cost (included in Premier Sport costs below)	Due to the COVID-19 school closures, the planned CPD sessions were not delivered.	CPD to be planned for the 2020-21 academic year when COVID-19 restrictions allow.

<b>4. Broader experience of a range of sports and physical activities offered to all pupils</b>	Continue with 'Boogie Bounce' sessions run by Jump Warehouse. Year 1 and 2 children will take part in 2, 6 week blocks and Reception children will take part in a 6 week block.	£900	Following the success of the 2018-19 Boogie Bounce run by Jump Warehouse. The Federation purchased trampolines and the PE HLTA completed Boogie Bounce training to become an accredited Boogie Bounce coach.  Children in Year 1 and 2 completed half a term Boogie Bounce unit led by our Boogie Bounce qualified HLTA.	PE HLTA upskilled and confident to teach a new PE discipline. Continued and improved enjoyment and engagement in PE for all children, even those who previously did not engage in or enjoy PE.
	Continue supporting Race for Life - advertising and refreshments	£40	This event was planned for May 2020. Due to COVID-19 this event was not able to take place.	Event to be planned for the 2020-21 academic year - subject to COVID-19 restrictions and guidelines.
	CSF - £20 per week (other £20 paid by MJS) Parents charged £2 (PP £1)	Total £1560  PP - £450 Parents - £450 SP - £660	The following clubs took place: Autumn Term - CSF Football Spring Term 1- CSF Football Spring Term 2 - CSF Quidditch  During the Autumn and Spring Term 1, parents contributed to the cost of the clubs. During Spring Term 2, the full cost of the club was paid for by the school. This increased the numbers of children attending the club.	All children had access to a wider range of sporting activities, however the numbers attending each club fluctuated. Those who attended the clubs were active members and enjoyed the variety of sports on offer.  Next year - When COVID-19 restrictions and guidelines allow, after school clubs to continue to be offered. These will be fully funded by the school to allow the wider range of sporting activities to reach more children.
	After school club offered each week by Premier. Clubs to include dance, musical theatre, street dance, games, dodgeball	Total £1755  PP - £500 Parents - £500 SP - £755	The following clubs took place: Autumn - Performing Arts Spring Term 1 - Tag Rugby	
<b>5. Increased participation in competitive sport</b>	Subject leader for P.E. for the federation to coordinate joint participation with Bacton Primary at sporting events off site	£500	These were coordinated by the PE lead and most were joint federation attended events.  The following sporting events were attended by children in Year 1 and 2: Multi Skills Autumn Term	This has supported and increased the involvement of the Infant children in competitive sports.  Event to be planned for the 2020-21 academic year - subject

	Attend sporting events off site to include: Cross country, Multi Sports, tri golf and gymnastics. Fund transport costs to tournaments and competitions	£1000 transportation & staffing	Tri Golf Attended Spring Term  Cross Country was planned for April, however due to COVID-19 school closures, the event did not take place.	to COVID-19 restrictions and guidelines.
	House Football/Practise Sessions During the summer term houses play each lunchtime to win house points for their team. Purchase of rewards, team colour uniforms, staffing	£2500 staffing	These events were planned for Summer Term 2. Due to COVID-19 school closures, these events were not able to take place.	Purchase of house team colour t-shirts and sweatshirts/t-shirts for competitive events to be reviewed next year.
	Sports- Stickers for the winners of events and relay races. Certificates and trophies for the winning house team. Photocopies and production of certificates for sporting events. New equipment	£60	Due to COVID-19 school closures a whole school sports day was not able to take place. The PE Subject Lead developed a virtual Sports Day that children both attending school and those completing home learning were able to attend. This was well received by all children and those that took part received a medal and certificate.	As part of the newly developed PSHE curriculum, a Physical Health and First Aid Week. Sports Day is planned to take place during this week. The PE subject lead will work alongside SLT and School Council to redevelop Sports Day to further increase engagement and enjoyment.
<b>Total Expenditure</b>		<b>£16,423</b>		
<b>Contingency</b>		<b>£297</b>		